

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM

1	Name of the College/Institute: M G V's KBH Dental College & Hospital, Nashik Code: BDS0002 Stream: BDS Year: 2025-26 Location: Mumbai Agra road, Panchavati Nashik 03				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	319130	47870	367000
	Fee for Academic Year 2023-24	Approved	319130	47870	367000
	Fee for Academic Year 2022-23	Approved	289140	30360	319500
	Fee for Academic Year 2021-22	No Upward Revision	322142	32858	355000
	Fee for Academic Year 2020-21	Approved	322142	32858	355000
	Fee for Academic Year 2019-20	Approved	289593	30407	320000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 442476			
	C) Hospital Status:	Own	Date of Hospital Establishment : 01/06/1991		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	93777764	234444
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	1601543	4004
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	95379307	238448
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	40049666	100124
4.2.1	a) Less income	10214227	25536
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	125214746	313037
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (392240) or Total interest allowable limited to 2% of 4.2.2 (2504295) whichever is lower	392240	981
4.2.2.2	Total 4.2.2 + 4.2.2.1	125606986	314017
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	12560699	31402
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5747357	14368
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 11000 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4400000	11000
4.4	Depreciation on other assets at approved rates	6261797	15654
4.5	Total of (4.2.2.2 to 4.4)	154576839	386442
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(294+0+60+0+45+0) (Excluding TFWS, J&K. and Repeaters)	399	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	386442	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	386442	
4.10	Development fee (10% of 4.9.1)	38644	
4.10.1	Total fee (4.9.1 + 4.10)	425086	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(15458) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 15458 Ph.D Holder - 1.55% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 1932 Placement of students - 0% - Add = 0	17390	

4.10.3	Total Development Fee (4.10 + 4.10.2-(56034)) or Limited 15% of Tuition Fee(4.9.1- (57966)) whichever is less.	56034
4.10.4	Total Fee (4.9.1 + 4.10.3)	442476

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	6829517
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	13160
3	Admission Cancellation Fees	37500
4	Eligibility Fee Income	1165050
5	Regular Students University Exam Fee Income	2112900
6	Admission / Application Form Fees	56100
Total		10214227

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

PRINCIPAL
MGV's K.B.H.
Dental College & Hospital
Panchavati, Nashik-422 003.

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)